

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>
<u>Capital Outlay: Equipment</u>					
Georgia State University - Convocation Center	\$6,200,000		\$3,100,000	\$3,100,000	\$6,200,000
University of Georgia - Interdisciplinary STEM Research Building II	5,700,000	\$5,700,000	5,700,000	5,700,000	5,700,000
University of North Georgia -					

Board of Regents
University System of Georgia
Fiscal Year 2022 Capital Budget

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>
<u>Capital Outlay: Small Capital Projects</u>					
Atlanta Metropolitan State College - Energy Efficiency and Infrastructure Upgrades	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Augusta University - Christenberry Field House Renovation	5,000,000		2,500,000	5,000,000	5,000,000
College of Coastal Georgia - Andrews Renovation/One Stop Center	3,000,000		1,500,000	1,500,000	3,000,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
Kennesaw State University - Crawford Lab (Building E) Renovation (Marietta)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Savannah State University - Campuswide HVAC and Access Control Infrastructure	4,050,000	2,750,000	4,050,000	4,050,000	4,050,000
University of Georgia - Multidisciplinary Greenhouse	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
University of Georgia - Science Hill Modernization - Infrastructure Upgrades	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Small Capital Subtotal	\$32,650,000	\$23,350,000	\$28,650,000	\$31,150,000	\$32,650,000
 FY 2022 Capital for USG	 \$ 266,850,000	 \$ 208,180,000	 \$ 245,430,000	 \$ 244,300,000	 \$ 245,950,000
 Georgia Research Alliance - Equipment and R&D Infrastructure	 \$10,000,000	 \$5,000,000	 \$5,000,000	 \$5,000,000	 \$5,000,000
Georgia Public Telecommunications - Generators for Field Transmission Towers		\$750,000	\$750,000	\$750,000	\$750,000
Georgia Public Telecommunications - Cyber 1 0 0 () TJ Emuni\$1F1 7s -					